



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0373	Title:	Revise laws related to restorative justice programs
Primary Sponsor:	Kaufmann, Christine	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: Currently there are no funds identified for this program so there would be no fiscal impact. Should funds become available, the Montana Board of Crime Control (MBCC) would use them to administer and award restorative justice (RJ) grants.

FISCAL ANALYSIS

Assumptions:

Montana Board of Crime Control (MBCC)

1. If the Legislature were to appropriate funds for this grant program, MBCC could use up to 20% of the funds to cover a portion of the costs required for administering the requirements of SB 373. MBCC would use existing personnel and resources to the extent possible to assist with this effort.
2. MBCC will continue to search for available grant funds to assist with these efforts. At this point, there are no funds available, so the fiscal impact shown is \$0.
3. MBCC would establish guidelines to include administrative rules and reporting requirements for sub-grantees. Sub-grants would be solicited through a competitive grant process. The board would determine which projects to award funding.
4. MBCC would provide a biennial report summarizing how funds were spent, awards given, data reported by awardees, and other information as requested.

Sponsor's Initials

Date

Budget Director's Initials

Date